October 31, 1988 HDM/1861C

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Introduced by: GREG NICKELS

Proposed No.: 88-840

MOTION NO.

A MOTION authorizing the County Executive to enter into an interlocal agreement with the City of Bellevue for the design, funding, and construction of the extension of Lakemont Boulevard.

7365

WHEREAS, the King County council approved Motion 7255 on July 25, 1988 authorizing and directing the county executive to develop and present to the council an interlocal agreement with the City of Bellevue concerning design, construction, and financing for the extension of Lakemont Boulevard, and

WHEREAS, the King County department of public works has prepared a report "King County/Bellevue Interlocal Agreement for Funding and Construction of Lakemont Boulevard Extension" describing the approach, findings, and recommendations for developing the interlocal agreement, and

WHEREAS, the proposed interlocal agreement has considered the impact of traffic and future annexations on the project and included developer contributions to finance the project, and

WHEREAS, the Lakemont Boulevard Extension has long been recognized as an important areterial connection in the 1969 Forward Thrust Bond issue, the 1983 Newcastle Community Plan, and the recent Bellevue/King County/Issaquah Newcastle Facilities Update;

NOW, THEREFORE BE IT MOVED by the Council of King County:

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1 The county executive is hereby authorized to enter into Α. 2 the Lakemont Boulevard Construction Project Funding interlocal 3 agreement with the City of Bellevue for the design, funding and 4 construction of the Lakemont Boulevard Extension in 5 substantially the form attached hereto as Attachment A. 6 This agreement recognizes the historical need for the Β. 7 project, negotiations with the City of Bellevue, and the 8 opportunity to work cooperatively in solving regional 9 transportation problems. This agreement does not set King 10 County council policy on future annexations by cities or the 11 sharing of funding capital improvement projects. 12 Ust day of November , 1988. PASSED this 13 KING COUNTY COUNCIL 14 KING COUNTY, WASHINGTON 15 16 セイィ Chairman . 17 18 19 ATTEST: 20 21 22 **23** $\mathbf{24}$ 25 26 27 28 29 30 31 $\mathbf{32}$ 33 -2-

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HDM/1861C/10-31-88

LAKEMONT BOULEVARD CONSTRUCTION PROJECT FUNDING INTERLOCAL AGREEMENT

(As revised by King County Council on 11-14-88)

This agreement is made and entered into on this day of _____, 1988, by and between King County, Washington, hereinafter referred to as "King County" and the City of Bellevue, Washington, a municipal corporation of the State of Washington, hereinafter referred to as "Bellevue," for the purpose of developing an implementation and financing process for the extension of Lakemont Boulevard.

WHEREAS, both King County and Bellevue agree that the Lakemont Boulevard Extension is a critical link in the regional transportation system for the Newcastle area, and

WHEREAS, the need for this roadway has been recognized as long ago as the 1969 Forward Thrust Bond Issue, during the 1980's in the County's Newcastle Community Plan, and most recently in the Newcastle Facilities Plan update, and

WHEREAS, Bellevue, King County and Issaquah worked cooperatively towards completion of the Newcastle Facilities Plan of which Lakemont Boulevard is a part, and

WHEREAS, Bellevue and King County recognize that Lakemont Boulevard is an important facility necessary to accommodate rapid development in the Newcastle area and to support the continued high quality of life in the area.

WHEREAS, a process for implementation and financing of this project by both private development and public participation is necessary to assure successful completion of this facility by December 31, 1993, and

WHEREAS, further coordination and cooperation between King County and Bellevue is the best way to implement this process;

NOW, THEREFORE, it is mutually agreed as follows:

I. Purpose

The purpose of this agreement is:

- A. To enable the jurisdiction(s) to effectively cooperate in the environmental process, design and construction required to complete Lakemont Boulevard.
- B. To delineate the amount of initial contribution to the Project by each jurisdiction and to designate financial responsibility for the remainder of funds necessary.
- C. To specify how developer payments toward the Project will be determined and collected by each jurisdiction.

- D. To designate responsibilities in the event any part of the Newcastle area is annexed to Bellevue prior to completion of the Project.
- E. To indicate a schedule for design and construction of the Project.
- F. To establish a lead agency for environmental analysis, design, and construction.

II. Definitions

The jurisdictions agree to the following definitions for purposes of this agreement:

- A. "Project" means the preliminary engineering, environmental analysis, design and construction of Lakemont Boulevard from 2500 feet east of 164th Ave. S.E. to Newport Way S.E. (approximately 5700 feet). The Cougar Mountain North Village Master Plan Development has tentatively agreed to construct 2500 feet of the Lakemont Extension to the east of 164th Avenue S.E. (see map, Attachment 1). The Project will be a 44 foot roadway built to urban design standards consisting of three lanes, curb, gutter, pedestrian and bicycle facilities, street lighting and landscaping.
- B. "Developer payments" are funds collected from developers in the Newcastle area to mitigate significant adverse impacts to transportation facilities resulting from specific developments.
- C. "Newcastle area" is the geographic area depicted on Exhibit A.
- D. "Standards" refers to the design standards of the lead agency.

III. Responsibilities

King County will be the "lead agency" for environmental analysis, design and construction of the Project. In the event annexation of some or all of the area occurs, Bellevue may request transfer of lead agency status, but is not required to.

The lead agency shall be responsible for coordinating the financial arrangements described in Section IV below.

Lakemont Boulevard Construction Project Funding Interlocal Agreement Page 3

The lead agency shall give the other party 21 days to review and comment when Project plans, specifications, and estimates are 50% complete and again when 90% complete.

Each party shall appoint a contact person to act as liaison for the Project.

The lead agency shall be responsible for obtaining all required permits for construction of the Project.

The lead agency shall be responsible for coordinating the public information and involvement process related to design and construction of the Project.

Following construction, maintenance of the Project or any portion thereof shall be the responsibility of the agency or agencies within whose jurisdiction such portion is located.

- **IV.** Financial Arrangements
 - A. The estimated cost of the Project is \$5.2 million in July 1988 dollars.
 - B. Bellevue and King County shall each contribute approximately \$1.5 million in July 1988 dollars. The unpaid balance will be adjusted each subsequent July 1st based on changes in the Consumer Price Index for the prior 12 month period.
 - C. It is anticipated that the remaining \$2.2 million ("development share") shall be collected by each agency as developer payments from development on a pro rata share basis in July 1988 dollars. This amount will be adjusted annually on July 1st to reflect changes in the Consumer Price Index for the prior 12 month period. These shares shall be paid to the lead agency within 30 days of receipt. Each proportionate share will be determined according to the usage of future capacity (of Lakemont Boulevard) by the development. The formula shall be mutually agreed to by the Bellevue Director of Public Works and County Road Engineer. Collections exceeding \$2.2 million shall be retained by the collecting agency.
 - D. Developer payments collected by both Bellevue and King County for traffic impacts specific to the Project will be allocated to the development share as mentioned in C above. Both jurisdictions have the option to add developer payments from mitigation of other projects to the Lakemont Boulevard Project, but are not obligated to do so.

Revised 11-14-88 by Council Motion